



GOBERNACION ALTO PARANÁ

Ejecución Presupuestaria Mensual de Ingresos - FONACIDE. Correspondiente al 3er. Cuatrimestre Año 2021

| Código | | | | Concepto | Presupuesto Inicial | Ampl. Presup. | Modific. Presup. | Presupuesto Actual | Total Ingresos 1er. Cuatrimestre | Total Ingresos 2do. Cuatrimestre | Ingresos Setiembre | Ingresos Octubre | Ingresos Noviembre | Ingresos Diciembre | Total Ejec. 3er. Cuatrim. | Actual Acumulado | Saldo del Presupuesto | Porcent. % |
|----------------------------|-------|--------|---------|---|-----------------------|---------------|----------------------|-----------------------|----------------------------------|----------------------------------|--------------------|--------------------|--------------------|----------------------|---------------------------|----------------------|-----------------------|------------|
| Grupo | Subgr | Origen | Detalle | | | | | | | | | | | | | | | |
| | | | | TOTAL DE INGRESOS | 13.948.655.774 | 0 | 4.127.857.112 | 18.076.512.886 | 3.667.977.995 | 3.013.412.967 | 640.326.833 | 605.461.232 | 0 | 1.391.097.340 | 2.636.885.405 | 9.318.276.367 | 8.758.236.519 | 52 |
| INGRESOS CORRIENTES | | | | | | | | | | | | | | | | | | |
| 1 | | | | INGRESOS CORRIENTES | 7.599.678.426 | 0 | 1.148.294.757 | 8.747.973.183 | 3.667.977.995 | 2.816.194.810 | 0 | 0 | 0 | 1.115.505.621 | 1.115.505.621 | 7.599.678.426 | 1.148.294.757 | 87 |
| 100 | | | | INGRESOS CORRIENTES | | | | | | | | | | | | | | |
| | 150 | | | TRANSFERENCIAS CORRIENTES | | | | | | | | | | | | | | |
| | | 153 | | Transfer. Consol. De Ent. Y Org. Del Estado por Copart. | 7.599.678.426 | 0 | 1.148.294.757 | 8.747.973.183 | 3.667.977.995 | 2.816.194.810 | 0 | 0 | 0 | 1.115.505.621 | 1.115.505.621 | 7.599.678.426 | 1.148.294.757 | 87 |
| | | | 30 70 | Aporte del Gob. Central con Royalties y Compensaciones (FONACIDE) | 7.599.678.426 | 0 | 1.148.294.757 | 8.747.973.183 | 3.667.977.995 | 2.816.194.810 | 0 | 0 | 0 | 1.115.505.621 | 1.115.505.621 | 7.599.678.426 | 1.148.294.757 | 87 |
| INGRESOS DE CAPITAL | | | | | | | | | | | | | | | | | | |
| 200 | | | | INGRESOS DE CAPITAL | 6.348.977.348 | 0 | 2.979.562.355 | 9.328.539.703 | 0 | 197.218.157 | 640.326.833 | 605.461.232 | 0 | 275.591.719 | 1.521.379.784 | 1.718.597.941 | 7.609.941.762 | 18 |
| | 220 | | | TRANSFERENCIAS DE CAPITAL | 6.348.977.348 | 0 | 2.979.562.355 | 9.328.539.703 | 0 | 197.218.157 | 640.326.833 | 605.461.232 | 0 | 275.591.719 | 1.521.379.784 | 1.718.597.941 | 7.609.941.762 | 18 |
| | | 223 | | Transfer. Consol. De Ent. Y Org. Del Estado por Copart. | 6.348.977.348 | 0 | 2.979.562.355 | 9.328.539.703 | 0 | 197.218.157 | 640.326.833 | 605.461.232 | 0 | 275.591.719 | 1.521.379.784 | 1.718.597.941 | 7.609.941.762 | 18 |
| | | | 30 70 | Aporte del Gob. Central con Royalties y Compensaciones (FONACIDE) | 6.348.977.348 | 0 | 2.979.562.355 | 9.328.539.703 | 0 | 197.218.157 | 640.326.833 | 605.461.232 | 0 | 275.591.719 | 1.521.379.784 | 1.718.597.941 | 7.609.941.762 | 18 |